#### LOS ANGELES UNIFIED SCHOOL DISTRICT

#### SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Robert Campbell, Vice-Chair L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary LAUSD Student Parent
Patrick MacFarlane, Executive Committee Early Education Coalition
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Joseph P. Buchman – Legal Counsel Burke, Williams & Sorensen, LLP Lori Raineri and Keith Weaver – Oversight Consultants Government Financial Services Joint Powers Authority Neelura Bell CA Charter School Association Sandra Betts CA Tax Reform Assn. Chad Boggio L.A. Co. Federation of Labor AFL-CIO Aleigh Lewis L.A. City Controller's Office Jennifer McDowell L.A. City Mayor's Office Brian Mello Assoc. General Contractors of CA Santa Ramirez Tenth District PTSA William O. Ross IV 31<sup>st</sup> District PTSA Rachelle Anema (Alternate) L.A. Co. Auditor-Controller's Office Bevin Ashenmiller (Alternate) Tenth District PTSA Ashley Kaiser (Alternate) Assoc. General Contractors of CA Vacant Assoc. of CA School Admin - Retired Vacant LAUSD Student Parent

Timothy Popejoy Bond Oversight Administrator Perla Zitle Bond Oversight Coordinator

#### **RESOLUTION 2025-15**

#### BOARD REPORT 327-24/25

#### RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SIX SUSTAINABLE ENVIRONMENT ENHANCEMENT DEVELOPMENTS FOR SCHOOLS (SEEDS) PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve six Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects at Garvanza Elementary Technology/Leadership Magnet, Laurel Cinematic Arts & Creative Technologies Magnet, Mosk Elementary School, Norwood Elementary School, Rockdale Visual & Performing Arts Magnet Elementary School, and Westport Heights Elementary School (Projects), which have a total combined budget of \$1,080,000, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, as defined in Board Report No. 327-24/25; and

WHEREAS, The SEEDS Program was established to support the development of projects that will enhance school sites by creating outdoor learning spaces in collaboration with school-based and community-led efforts (Program); and

WHEREAS, Potential projects are identified through proposals submitted by schools and/or partners. A school site by itself, or in cooperation with a partner organization, may submit a SEEDS application to receive up to \$100,000 to create or improve an outdoor learning space. An additional \$50,000 is available to schools ranked in the top 150 on the Los Angeles Unified Greening Index of schools in need of green space as published in August 2022 (Greening Index); and

WHEREAS, The Los Angeles Unified Greening Index ranks the six project schools as follows: Garvanza Elementary Technology/Leadership Magnet (439), Laurel Cinematic Arts & Creative Technologies Magnet (54), Mosk Elementary School (109), Norwood Elementary School (64), Rockdale Visual & Performing Arts Magnet Elementary School (418), and Westport Heights Elementary School (578); and

#### RESOLUTION 2025-15 RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SIX SUSTAINABLE ENVIRONMENT ENHANCEMENT DEVELOPMENTS FOR SCHOOLS (SEEDS) PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff evaluates proposals based on the specific criteria and requirements outlined in the SEEDS Program Guide to ensure each proposal meets the eligibility requirements and includes a written project narrative describing the project scope, an explanation of how the project will be integrated into the school's curriculum, and confirmation of the availability of resources to outfit and maintain the outdoor learning space, and the projects being recommended were reviewed and are found to be in compliance with the Program requirements; and

WHEREAS, The combined project budget for the six proposed Projects is \$1,080,000. The Projects will be funded with Bond Program funds earmarked specifically for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency; and

WHEREAS, The combined project budget includes contributions of \$130,000 from Bond Program funds earmarked for Board District Priority Projects in Board District 4, \$100,000 from Bond Program funds earmarked for Board District Priority Projects in Board District 2, and \$100,000 from Bond Program funds earmarked for Region Priority Projects in Region East. These contributions will be transferred to funds earmarked in the SUP for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency. The breakdown of these contributions by project is shown in Exhibit A of Board Report No. 327-24/25; and

WHEREAS, In order to ensure the long-term permanence of each SEEDS project, the school site and/or its partner organization must enter into a Maintenance Agreement that provides for the ongoing maintenance of the proposed outdoor learning space; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for consideration and recommendation to the Board of Education; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

#### NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The School Construction Citizens' Bond Oversight Committee (BOC) recommends the Board of Education define and approve six SEEDS Projects at Garvanza Elementary Technology/Leadership Magnet, Laurel Cinematic Arts & Creative Technologies Magnet, Mosk Elementary School, Norwood Elementary School, Rockdale Visual & Performing Arts Magnet Elementary School, and Westport Heights Elementary School, with a total combined budget of \$1,080,000, and amend the Facilities SEP to incorporate therein, as defined in Board Report No. 327-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
- 2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.

#### RESOLUTION 2025-15 RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SIX SUSTAINABLE ENVIRONMENT ENHANCEMENT DEVELOPMENTS FOR SCHOOLS (SEEDS) PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on May 1, 2025, by the following vote

7

AYES:

NAYS: 1

ABSTENTIONS: 1

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner Chair /Robert Campbell/

Robert Campbell Vice-Chair

### **Board of Education Report**

File #: Rep-327-24/25, Version: 1 In Control: Facilities **Agenda Date:** 5/13/2025

**Define and Approve Six Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein** Facilities Services Division and Eco-Sustainability Office

#### **Brief Description:**

(Define and Approve Six Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of six Sustainable Environment Enhancement Developments for Schools Projects, as described in Exhibit A, and the amendment of the Facilities Services Division Strategic Execution Plan, for a combined budget of \$1,080,000.

#### Action Proposed:

Define and approve six SEEDS Projects at Garvanza Elementary Technology/Leadership Magnet, Laurel Cinematic Arts & Creative Technologies Magnet, Mosk Elementary School, Norwood Elementary School, Rockdale Visual & Performing Arts Magnet Elementary School, and Westport Heights Elementary School (Projects), as described in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for the six proposed Projects is \$1,080,000.

Authorize the Chief Facilities Executive, Chief Procurement Officer, and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed SEEDS Projects, including budget modifications and the purchase of equipment and materials.

#### Background:

The SEEDS Program supports the development of projects that will enhance school sites by creating outdoor learning spaces in collaboration with school-based and community-led efforts (Program). There are two components to the Program:

- 1. Development of the outdoor learning space constructed by Los Angeles Unified includes capital investments, such as asphalt removal, installation of irrigation and utilities, and any associated testing and inspection.
- 2. Collaboration with a school site and/or partner organization that will outfit the outdoor learning space with the plant materials and landscaping features that align with the school's instructional vision and program. This component is essential to the success of each project.

Potential projects are identified through proposals submitted by schools and/or partners. A school site by itself, or in cooperation with a partner organization, may submit a SEEDS application to receive up to \$100,000 to create or improve an outdoor learning space. An additional \$50,000 is available to schools ranked in the top 150 on the Los Angeles Unified Greening Index of schools in need of green space as published in August 2022 (Greening Index).

The Greening Index ranks the six schools as follows: Garvanza Elementary Technology/Leadership Magnet (439), Laurel Cinematic Arts & Creative Technologies Magnet (54), Mosk Elementary School (109), Norwood Elementary School (64), Rockdale Visual & Performing Arts Magnet Elementary School (418), and Westport Heights Elementary School (578). Therefore, Laurel Cinematic Arts & Creative Technologies Magnet, Mosk Elementary School, and Norwood Elementary School are eligible for the additional \$50,000 allocation.

District staff evaluates the proposals based on the specific criteria and requirements outlined in the SEEDS Program Guide to ensure each proposal meets the eligibility requirements. Proposals must include a written project narrative describing the project scope, an explanation of how the project will be integrated into the school's curriculum, and confirmation of the availability of resources to outfit and maintain the outdoor learning space. The recommended Projects included in this Board Report have been reviewed and have been found to comply with the program requirements, including feasibility and equitable distribution throughout the District.

#### Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on May 1, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

#### **Expected Outcomes**:

Approval of this proposed action will enable staff to proceed with the design and construction of these six proposed Projects. Approval of these greening Projects will improve the learning environment for students, teachers, and staff, increase sustainability, and enhance the outdoor school environment.

#### **Board Options and Consequences:**

Approval of this proposed action will authorize staff to proceed with the expenditure of Bond Program funds to execute these proposed Projects that support educational programs related to nutrition, health, literacy, math, and science. If these proposed projects are not approved, the school sites will not benefit from the creation of these outdoor learning spaces.

#### **Policy Implications**:

The proposed action is consistent with the District's long-term goal to address the unmet needs of school facilities and provide students with safe and healthy learning environments. The action is also aligned with Board Resolutions that reiterate Los Angeles Unified's commitment to creating green learning spaces (Expand Sustainable Schoolyards and Environmental Initiatives and Curriculum Board Resolution, Creating New School Gardens and Campus and Community-Shared Green Spaces to Provide Outdoor Learning Opportunities and Create Sustainable and Healthy Environments, and Green Schools for All: Equitable Funding and Expansion of Green Spaces across District Campuses). The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 2 Joy and Wellness Welcoming Learning Environments by developing safe and sustainable green spaces, outdoor learning environments, and shaded areas at schools.

#### **Budget Impact**:

The combined project budget for the six proposed Projects is \$1,080,000. The Projects will be funded with Bond Program funds earmarked specifically for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency.

The combined project budget includes contributions of \$130,000 from Bond Program funds earmarked for Board District Priority Projects in Board District 4, \$100,000 from Bond Program funds earmarked for Board District Priority Projects in Board District 2, and \$100,000 from Bond Program funds earmarked for Region Priority Projects in Region East. These contributions will be transferred to funds earmarked in the SUP for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency. The breakdown of these contributions by project is shown in Exhibit A.

#### Student Impact:

The proposed SEEDS projects at Garvanza Elementary Technology/Leadership Magnet, Laurel Cinematic Arts & Creative Technologies Magnet, Mosk Elementary School, Norwood Elementary School, Rockdale Visual & Performing Arts Magnet Elementary School, and Westport Heights Elementary School will provide outdoor learning spaces that create environments for student-centered, experiential, and engaged learning. These SEEDS learning gardens will facilitate educational programs related to nutrition, health, literacy, math, and science, and may also be used during recess and lunchtime by approximately 1,800 current and future students. These proposed Projects also encourage and support community, student, and parent engagement through the creation of partnerships that help establish and maintain the newly developed garden spaces.

#### **Equity Impact:**

Potential projects are identified through proposals submitted by schools and/or partners. A school by itself, or in cooperation with a partner organization, may submit an application for a SEEDS project for up to \$100,000. Schools ranked in the top 150 on the Greening Index will receive an additional \$50,000 for their SEEDS project. Three of the six proposed projects included in this Board Report qualify for this additional funding.

#### **Issues and Analysis:**

In order to ensure the long-term permanence of each SEEDS project, the school site and/or its partner organization must enter into a Maintenance Agreement that provides for the ongoing maintenance of the proposed outdoor learning space.

#### Attachments:

Exhibit A - Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects Exhibit B - BOC Resolution Exhibit C - BOC Presentation

#### Submitted:

04/08/25

**Agenda Date:** 5/13/2025

#### RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO Superintendent PEDRO SALCIDO Deputy Superintendent, Business Services & Operations

**REVIEWED BY:** 

**APPROVED BY:** 

**APPROVED BY:** 

DEVORA NAVERA REED General Counsel JAIME TORRENS Senior Advisor to the Superintendent

\_\_\_\_ Approved as to form.

**REVIEWED BY:** 

#### **APPROVED BY:**

NOLBERTO DELGADILLO Deputy Chief Financial Officer Facilities Services Division Approved as to budget impact statement. KRISZTINA TOKES Chief Facilities Executive

**APPROVED BY:** 

#### **APPROVED & PRESENTED BY:**

CHRISTOS CHRYSILIOU Chief Eco-Sustainability Officer Eco-Sustainability Office

MARK CHO Deputy Director of Facilities Maintenance and Operations Facilities Services Division

### **EXHIBIT A** Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects

ltem	Board District	Region	School	Partner Organization	Schoolyard % Green	Project Description	Project Budget <sup>1</sup>	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Garvanza Elementary Technology/Leadership Magnet <sup>2</sup>	Enrich LA	2.49%	Construct an outdoor learning environment of approximately 4,700 square feet. The project includes the addition of new decomposed granite, salvaged log benches, native planting areas with shade trees and mulch, and a "Student Farm" by Enrich LA that includes raised beds.	\$300,000	Q1-2026	Q4-2026
2	4	w	Laurel Cinematic Arts & Creative Technologies Magnet <sup>3</sup>	City of West Hollywood	5.03%	Construct an outdoor learning environment of approximately 7,100 square feet. The project includes the removal of asphalt and the addition of a grass field, salvaged log benches, and native planting areas with shade trees and mulch.	\$250,000	Q1-2026	Q4-2026
3	4	N	Mosk ES	School	17.27%	Construct an outdoor learning environment of approximately 1,620 square feet. The project includes the removal of asphalt and the addition of raised garden beds, new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees and mulch.	\$150,000	Q1-2026	Q4-2026
4	5	S	Norwood ES	School	4.93%	Construct an outdoor learning environment of approximately 2,270 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees and mulch.	\$150,000	Q1-2026	Q4-2026
5	5	E	Rockdale Visual & Performing Arts Magnet ES	Garden School Foundation	16.76%	Construct an outdoor learning environment of approximately 2,250 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees and mulch.	\$100,000	Q1-2026	Q4-2026
6	4	w	Westport Heights ES <sup>4</sup>	School	13.21%	Construct an outdoor learning environment of approximately 2,800 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees and mulch.	\$130,000 \$1,080,000	Q1-2026	Q4-2026

<sup>1</sup>Project budget reflects the design services and improvements undertaken by the District. The outfitting and maintenance of the outdoor learning space will be provided by the school site community and/or partner organization.

<sup>2</sup> The budget for Garvanza Elementary Technology/Leadership Magnet includes \$100,000 of SEEDS funds plus a contribution of \$100,000 of Board District Priority funds from Board District 2 and a contribution of \$100,000 of Region Priority funds from Region East.

<sup>3</sup> The budget for Laurel Cinematic Arts & Creative Technologies Magnet includes \$150,000 of SEEDS/SEEDS+ funds plus a contribution of \$100,000 of Board District Priority funds from Board District 4.

<sup>4</sup> The budget for Westport Heights ES includes \$100,000 of SEEDS funds plus a contribution of \$30,000 of Board District Priority funds from Board District 4.

Greening Index:

Garvanza Elementary Technology/Leadership Magnet Greening Index Rank No. 439

Laurel Cinematic Arts & Creative Technologies Magnet Greening Index Rank No. 54 Mosk Elementary School Greening Index Rank No. 109

Norwood Elementary School Greening Index Rank No. 64

Rockdale Visual & Performing Arts Magnet Elementary School Greening Index Rank No. 418

Westport Heights Elementary School Greening Index Rank No. 578

Exhibit C - BOC Presentation Board Report 327-24/25



# Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects

Bond Oversight Committee Meeting May 1, 2025

## Sustainable Environment Enhancement Developments for Schools (SEEDS)

### **Overview**

- SEEDS projects provide outdoor learning spaces in collaboration with school and community led efforts
- The program provides the infrastructure and site work needed, such as asphalt removal, irrigation systems, and soils testing, to make the site "garden ready"
- The school site and/or partner outfits the outdoor learning space with the plant materials and landscaping features that align with the school's instructional vision and program to move towards 30% green/natural schoolyards
- 105 SEEDS projects have been approved by the Board of Education
  - 79 projects have been completed
  - 3 under construction
  - 23 pending construction start







## Sustainable Environment Enhancement Developments for Schools (SEEDS)

## Funding

- Originally provided up to \$25,000 to projects
- In 2015, increased to \$35,000
- In 2016, increased to \$100,000
- In 2022, an additional \$50,000 was made available to SEEDS+ schools
- \$13M of Bond funds have been allocated to the SEEDS Program
  - Approximately \$7.85M has been allocated to approved SEEDS projects
  - Approximately \$5.15M remaining

### **Selection Criteria**

- Schools are selected by request (schools submit an application)
- LAUSD determines if there is a feasible location and whether there is a greening project or other significant exterior projects planned for the site
- SEEDS+ are those ranked in the top 150 in the LAUSD Greening Index







### Sustainable Environment Enhancement Developments for Schools (SEEDS)

ltem	Board District	Region	School	Partner Organization	Schoolyard % Green	Enroll- ment	Project Description	Project Budget <sup>1</sup>	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Garvanza Technology & Leadership Magnet ES <sup>2</sup>	Enrich LA	2.49%	236	Construct an outdoor learning environment of approximately 4,700 square feet. The project includes the addition of new decomposed granite, salvaged log benches, native planting areas with shade trees and mulch, and a "Student Farm" by Enrich LA that includes raised beds.		Q1-2026	Q4-2026
2	4	w	Laurel Cinematic Arts & Creative Technologies Magnet <sup>3</sup>	City of West Hollywood	5.03%	263	Construct an outdoor learning environment of approximately 7,100 square feet. The project includes the removal of asphalt and the addition of a grass field, salvaged log benches, and native planting areas with shade trees and mulch.	\$250,000	Q1-2026	Q4-2026
3	4	N	Mosk ES	School	17.27%	487	Construct an outdoor learning environment of approximately 1,620 square feet. The project includes the removal of asphalt and the addition of raised garden beds, new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees and mulch.	\$150,000	Q1-2026	Q4-2026
4	5	S	Norwood ES	School	4.93%	347	Construct an outdoor learning environment of approximately 2,270 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees and mulch.	\$150,000	Q1-2026	Q4-2026
5	5	E	Rockdale Visual & Performing Arts Magnet ES	Garden School Foundation	16.76%	326	Construct an outdoor learning environment of approximately 2,250 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees and mulch.		Q1-2026	Q4-2026
6	4	W	Westport Heights ES <sup>4</sup>	School	13.21%	169	Construct an outdoor learning environment of approximately 2,800 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees and mulch.		Q1-2026	Q4-2026
TOTAL										

<sup>1</sup>Project budget reflects the design services and improvements undertaken by the District. The outfitting and maintenance of the outdoor learning space will be provided by the school site community and/or partner organization.

<sup>2</sup> The budget for Garvanza Tech & Leadership Magnet ES includes \$100,000 of SEEDS funds plus a contribution of \$100,000 of Board District Priority funds from Board District 2 and a contribution of \$100,000 of Region Priority funds from Region East.

<sup>3</sup> The budget for Laurel Cinematic Arts & Creative Technologies Magnet includes \$150,000 of SEEDS/SEEDS+ funds plus a contribution of \$100,000 of Board District Priority funds from Board District 4.

<sup>4</sup> The budget for Westport Heights ES includes \$100,000 of SEEDS funds plus a contribution of \$30,000 of Board District Priority funds from Board District 4.

Greening Index:

Garvanza Technology & Leadership Magnet ES Greening Index Rank No. 439

Laurel Cinematic Arts & Creative Technologies Magnet Greening Index Rank No. 54

Mosk ES Greening Index Rank No. 109

Norwood ES Greening Index Rank No. 64

Rockdale Visual & Performing Arts Magnet ES Greening Index Rank No. 418

Westport Heights ES Greening Index Rank No. 578

### **SEEDS Project Scope**

### **Projects typically involve:**

- Outdoor learning spaces
- Shade trees and mulch
- Native planting areas
- Decomposed granite
- Salvaged log benches and stools
- Asphalt removal



Garvanza Technology & Leadership Magnet ES Concept - Subject to Change



# **Questions?**